RAMOTSHERE MOILOA LOCAL MUNICIPALITY

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OFFICE OF THE SPEAKER

COUNCIL RESOLUTION

RAMOTSHERE MOILOA LOCAL MUNICIPALITY SPECIAL COUNCIL MEETING HELD ON THURSDAY 11TH JUNE 2020.

ITEM : 01/06/2020

REPORT : OFFICE OF THE MAYOR

SUBJECT : DRAFT INTEGRATED DEVELOPMENT PLAN (IDP) FOR 2020/2021 FINANCIAL YEAR, DRAFT 2020/2021, 2021/22, 2022/23 MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK (MTREF) AND THE DRAFT SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN FOR 2020/2021

Council resolved as follows:

1. Council adopts the DRAFT Integrated Development Plan (IDP) for 2020/2021 financial year together with sector plans.
2. Council adopts the DRAFT Medium Term Revenue & Expenditure Framework for 2020/2021 to 2022/2023 Financial Year.
3. Council approves the procurement plan for the 2019/20 financial year.
4. Council approves the proposed tariffs with the exception of the electricity tariff pending approval by NERSA.
5. Council approves the following DRAFT IDP and Budget related Policies:

   i. Budget and Virement Policy
   ii. Property Rates Policy and Bylaws
   iii. Supply Chain Management Policy
   iv. Tariff Policy and Bylaws

v. Debt Impairment Policy

vi. Cash Management and Investment Policy

vii. Indigent Policy

viii. Credit Control and Debt Collection Policy and Bylaw

ix. Asset Management Policy

x. Unauthorised, Irregular, Fruitless and Wasteful Expenditure Policy

11. JUNE 2020

CLLR. A.N. NYAMANE
SPEAKER

DATE